



Funding total for (25/26)	£19,550		
Carried forward from (24/25)	£0	Grant (Apr-Aug 25)	£8,133
Grant (25/26)	£19,550	Grant (Sept 25- March 26)	£11,386
Actual Spend	£19,550	Committed Spend to 26/27	£0

We again have welcomed the Government's commitment to supporting PE and school sport. We intend to use this funding to achieve self-sustaining improvement in the quality of PE and Sport at Penpol School. We hope to provide a long-lasting impact against our PE vision; which will last long into our children's lives.

At Penpol School we intend to ensure all children leave us with the physical literacy required to be successful in life as well as the skills, knowledge and motivation required to live a healthy and active lifestyle whilst promoting a lifelong love for sports participation.

Although COVID is now far behind us, we are continuing to spend our premium funding to provide enrichment opportunities which will encourage the sustained impact that we desire to have helping us achieve our ultimate goals of creating a happy, healthy and active cohort of pupils. This is something we feel passionately about, ensuring all children have the opportunity to have these opportunities regardless of economic background.



It is expected that as a result of the funding the school will see an improvement against the following 5 key indicators.		The engagement of ALL pupils in regular physical activity – kick starting healthy active lifestyles.
	2	The profile of PE and Sport being raised across the school as a tool for whole school improvement.
	3	Increased confidence, knowledge and skills of ALL staff in teaching PE and Sport
	4	Broader experience of a range of sports and activities offered to ALL pupils
	5	Increased participation in competitive sport.

Item	Cost	Key Indicator	Objective	Impact
PE and Sports Equipment	£3154.51	1, 2, 4 & 5	To aid the delivery of PE lessons, ensuring equipment is of a satisfactory volume and quality. Including two new benches (£810) for the hall, new balls for the playground (248.79), replenishment of athletics equipment (£314.95), two replacement basketball hoops (£305.98), replacement gym masts (£521.91) and replacement ropes for the trim trail (£69) We also purchased stickers for KS1 Sports Day at a cost of £28.88	This spend has ensured our PE shed is well stocked and equipment is safe for pupils to enjoy and experience. This funding line has also been used to encourage active playtimes for all children, buy maintaining and replacing current provision



			We have also purchased 3 new sports kits. Three sets of 10 shirts, shorts and socks which can be used for all sports for both boys and girls activities at a cost of £885.	
Leading Edge Academies Trust Partnership (Formally Penwith PE Cluster)	£4000	1, 2, 3, 4 & 5	Our participation into the cluster provides us with support, CPD, the opportunity to work with professional coaches, competitive opportunities as well as participation opportunities.	• Bikeability for 36 pupils (Y5) • Balance ability for 60 pupils (YR R). • Two classes (Y2) pupils visited PZ gym club for weeks. • Two classes (Y1) accessed Disney Active Story Telling • Two Classes (Y5) pupils had professional tag rugby coaching from the Cornish pirates • Two classes (Y4) received CrossFit coaching in a [professional CrossFit gym. • 4 classes received subsidised surf-provision (Yr 5&6) • 2-year groups received subsidised tennis coaching. (Y1 & 3) • 12 children trained as Play Leaders • CPD opportunities to further enhance the staff's skills and the curriculum we offer. • YTS courses aimed at improving planning and assessment of PE. • Extensive support for PE leader. • Provide a host of different sporting opportunities for pupils to both participate and compete
Hayle Tennis Club Tuition	£375	1, 3, 4 & 5	The use of facilities and coaching	• This is a top up on that offered by the Leading Edge Academies Trust Partnership • This allowed the upskilling of supporting teachers as well as the children the opportunity to enjoy something different and experience competitive sport.



				Accessed by 180 children in across both Key Stages (Year 1, 3 and 4)
Surfing provision	£5250	3 & 4	The use of facilities, coaching and equipment.	- After the success of our transition of swimming, we have now expanded our surfing provision to Years 5 and 6. 122 pupils received between 4 and 6 hours of surfing tuition where they learnt basic water safety and built on their confidence of being in the water and safe at the seaside; something that is very important given our locality.
Inter house swimming gala	£300	2 & 5	The use of facilities	We have added a Year 5 and 6 interhouse swimming gala this lats academic year; children having an opportunity to witness and participate in a gala which has raised the profile of PE and Sport within the school massively.
Catch Up Swimming Year 5 and 6	£750	1, 2 4 & 5	To provide additional provision	25 Year 5 and 6 pupils were selected for top-up after not achieving the 4 End Of KS2 outcomes at the end of our Swimming program. <u>(need to check the correct figures)</u> - Of those 25, 18 were then able to progress form the shallow end to achieve their 25 meter, this then allowed them access to the interhouse gala. Of those not meeting, they did achieve huge increases in confidence and demonstrated greater awareness of water safety
Support Staff	£4,583	1 & 2	Staff to support active play at lunchtimes	To fund existing Lunchtime or TA role, who in turn will be providing sports activities at lunchtimes for all children.
Minibus Lease + Travel	£1370.50	4 & 5	This will allow more fixtures to be attended, therefore increasing the range of sports accessible to	- Leasing our two minibus lites ensures more staff can access festivals without limitation of a D1 entitlement. With two we can also attend sessions as a whole class. - This is now a cost absorbed by the MAT from Oct 25 onwards.



			an increasing number of children.	
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