



Funding total for (22/23)	£21,394	Pupils on roll (Sept 22)	415
Carried forward from (21/22)	+£1822	Grant (Apr-Aug 22)	£8155
Grant (22/23)	£19,572	Grant Sept 22- March 23)	£11,417
Actual Spend	£19,422	Carried forward to 23/24	£1,972

We again have welcomed the Government's commitment to supporting PE and school sport. We intend to use this funding to achieve self-sustaining improvement in the quality of PE and Sport at Penpol School. We hope to provide a long-lasting impact against our PE vision; which will last long into our children's lives.

At Penpol School we intend to ensure all children leave us with the physical literacy required to be successful in life as well as the skills, knowledge and motivation required to live a healthy and active lifestyle whilst promoting a lifelong love for sports participation.

Although we seem to have put COVID behind us, the generation of children we have at school will be suffering the effects for years to come. For this reason, we have again chosen to spend our premium funding to provide enrichment opportunities which will encourage the sustained impact that we desire to have helping us achieve our ultimate goals of creating a happy, healthy and active cohort of pupils.



It is expected that as a result of the funding the school will see an improvement against the following 5 key indicators.		1	The engagement of <b>ALL</b> pupils in regular physical activity – kick starting healthy active lifestyles.	
		2	The profile of PE and Sport being raised across the school as a tool for whole school improvement.	
		3	Increased confidence, knowledge and skills of <b>ALL</b> staff in teaching PE and Sport	
		4	Broader experience of a range of sports and activities offered to <b>ALL</b> pupils	
		5	Increased participation in competitive sport.	
Item	Cost	Key Indicator	Objective	Impact
PE and Sports Equipment	£1900	<b>1, 2, 4 &amp; 5</b>	To aid the delivery of PE lessons, ensuring equipment is of a satisfactory volume and quality.	This spend has ensured our PE shed is well stocked and equipment is safe for pupils to enjoy and experience.
Minibus Lease	£6026	<b>4 &amp; 5</b>	This will allow more fixtures to be attended, therefore increasing the range of sports accessible to an increasing number of children.	The addition of two new minibus lites has enabled many more drivers to be able to attend events meaning we have been able to attend more, such as, multi-skills, cross-country, football, cross-fit, swimming, surfing and gymnastics.
Leadership time	£5560	<b>2 &amp; 3</b>	To provide focused time to support the teaching of PE, monitor the PE action plan and work with pupils and staff to continue to progression of PE.	Used to support the subject leader with the implementation of the PE Action plan.



Leading Edge Academies Trust Partnership (Formally Penwith PE Cluster)	£4000	<b>1, 2, 3, 4 &amp; 5</b>	Our participation into the cluster provides us with support, CPD, the opportunity to work with professional coaches, competitive opportunities as well as participation opportunities.	<ul style="list-style-type: none"> <li>• Bikeability for 24 pupils.</li> <li>• Balance ability for 60 pupils.</li> <li>• 60 pupils visited PZ gym club for weeks.</li> <li>• 60 pupils accessed Disney Active Story Telling</li> <li>• 60 pupils had tag rugby coaching from the Cornish pirates</li> <li>• 60 pupils had 2 full days surf provision</li> <li>• 120 pupils had 10 hours tennis coaching.</li> <li>• CPD opportunities to further enhance the staff's skills and the curriculum we offer.</li> <li>• Activemaths subscription to increase PA across the curriculum.</li> <li>• YTS courses aimed at improving planning and assessment of PE.</li> <li>• Extensive support for PE leader.</li> <li>• Provide a host of different sporting opportunities for pupils to both participate and compete.</li> </ul>
Staffing	£441	<b>4 &amp; 5</b>	This has allowed support staff to lead extra-curricular clubs	<ul style="list-style-type: none"> <li>• Participation in target areas has increased- the spend is lower than expected as many staff have asked for time in lieu as opposed to overtime pay.</li> <li>• This also includes cover for KS1 teachers to attend swim teacher training as we are now offering swimming in Year 2.</li> </ul>
Subject leader cover	£200	<b>2 &amp; 3</b>	To cover the PE subject leader to support CPD	<ul style="list-style-type: none"> <li>• This has released the subject leader to attend area meetings and share ideas as well as attend training to then roll out across the school.</li> </ul>



Cross-Curricular orienteering	£250	<b>1, 2, 3, 4 &amp; 5</b>	Subscription to the online portal to allow us to access resources and training videos for new members of staff.	<ul style="list-style-type: none"> <li>This will continue to improve the physical activity amongst our pupils as they will be able to take part in cross-curricular orienteering activities. We have also extended the license for staff to be able to access the online portal for resources and support due to the high turn-over of teaching staff.</li> </ul>
Hayle Tennis Club	£600	<b>1, 3, 4 &amp; 5</b>	The use of facilities and coaching	<ul style="list-style-type: none"> <li>This allowed the upskilling of supporting teachers as well as the children the opportunity to enjoy something different and experience competitive sport.</li> <li>Accessed by 120 children in UKS2</li> <li>We were unable to secure the grant for staff taking part in LTA online training, although many did the grant can only be accessed once.</li> </ul>
Surfing provision	£445	<b>3 &amp; 4</b>	The use of facilities, coaching and equipment.	<ul style="list-style-type: none"> <li>Included in our cluster offer is one surf day, this covers one class but as a two-form entry school, we needed to cover the other class through the SP. The children benefited massively from these days and now we will be moving towards a different model for swimming and surfing next year.</li> </ul>